

## Contract Manufacture with own brand - Auckland Biscuit sector

- Well-known Blue-chip client base
- 40+ years of trading
- Totally unique in New Zealand and exports to Australia
- Most of the revenue has supply agreements in place
- Housed in a purpose-built production facility
- Retiring owner – optional management team in place

	Forecast 2024	On target 2023	2022	2021	2020
<b>Revenue</b>	\$7,289,897	\$7,049,943	\$5,179,583	\$4,508,616	\$4,036,330
<b>GP%</b>	35.9	35.4	32.7	32.5	29.7
<b>EBITD</b>	\$1,123,113	\$1,072,005	\$714,215	\$674,233	\$379,097

**Enterprise value \$5,000,000**

Includes plant and equipment \$634,718 and stock \$552,651

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